

Annual Budget --- Town of Goodman 2013

Code	Line Item	\$ Budget
R-Income		
R10	Cash Balance Applied	\$40,000
	Cash Balance Carried In	Subtotal \$40,000
R11	General Property Taxes	\$293,977
R12	Forest Crop/Managed Forest Lands	\$24,000
R13	Interest and Penalties on Taxes	\$0
R14	Other Taxes	\$0
	R1-Tax Receipts	Subtotal \$317,977
R20	State Shared Revenue	\$31,742
R21	Fire Insurance Tax	\$3,100
R22	Other State Shared Taxes	\$32
R23	State Grant - Transportation Aid	\$106,908
R24	Local Road Improvement Program	\$0
R25	Recycling Grant	\$1,000
R26	In Lieu of Tax - State Conserv Land	\$682
R27	Severance/Yield/Withdrawal Aid	\$20,000
R28	Forest Crop/Managed Forest Land	\$12,000
R29	PILT	\$200
R29A	County Timber Sales	\$22,000
R29B	Other State Aid	\$0
	R2-Intergovt Revenue	Subtotal \$197,664
R30	Business/Occupational Licenses	\$1,000
R31	Non-business Licenses	\$850
R32	Building Permits	\$3,000
	R3-Licenses/Permits	Subtotal \$4,850
R40	Law & Ordinance Violations	\$200
	R4-Fines/Forfeits/Penalte	Subtotal \$200
R50	General Government	\$0
R51	Fire Department Receipts	\$0
R52	Highway Service Receipts	\$23,000
R54	Cemetery Income	\$3,000
R55	Parks Income	\$13,000
	R5-Public Service Chgs	Subtotal \$39,000
R60	State-Fire Services	\$150
R61	Fire Service - Other Local Govts	\$13,000
	R6-Other Govt Serv Chgs	Subtotal \$13,150
R70	Interest Income (CD, Savings, Etc)	\$700
R72	Town Hall Income	\$3,000
R75	Donations/Contributions	\$500
R76	Refunds/Reimbursements	\$800
R77	Miscellaneous Town Receipts	\$1,000
	R7-Misc Revenue	Subtotal \$6,000
R78	Sale of Equipment	\$0
	R7-Other Revenue	Subtotal \$0
	R-Income	Category Total \$618,841

<i>Code</i>	<i>Line Item</i>	<i>\$ Budget</i>
X-Expense		
X10	Legislative (Board)	\$20,000
X11	Judicial	\$1,500
X12	Legal	\$1,500
X13	Clerk	\$15,000
X14	Elections	\$3,000
X15	General Administration	\$9,000
X16	Treasurer	\$7,100
X17	Assessor	\$14,000
X18	Town Hall/Fire Department	\$25,000
X19	Highway Insurance	\$20,000
X19A	Other Insurance	\$20,000
X19B	Financial Administration	\$6,000
	X1-General Govt Expense	Subtotal
		\$142,100
X20	Law Enforcement	\$0
X21	Rescue Squad	\$8,050
X22	Fire Protection	\$60,000
X23	Fire Department	\$12,000
X24	Building Inspector	\$3,500
	X2-Public Safety	Subtotal
		\$83,550
X30	Hwy & Street Maint/Construction	\$211,234
X31	Street Lights	\$12,000
	X3-Highway	Subtotal
		\$223,234
X40	Refuse/Garbage Collection	\$35,000
X41	Cleanup-Spring & Fall	\$2,500
X42	Recycling	\$18,300
X43	Weed/Nuisance Control	\$250
X44	Sanitation/Dump	\$600
	X4-Sanitation	Subtotal
		\$56,650
X50	Animal Control	\$200
X51	Cemeteries	\$2,000
X52	Human Services	\$0
	X5-Health/Human Serv	Subtotal
		\$2,200
X60	Park	\$15,000
X61	Recreation Programs & Events	\$8,000
X62	Recreation Facilities	\$1,000
X64	Other Culture	\$0
	X6-Culture/Recreation	Subtotal
		\$24,000
X70	Economic Development	\$1,000
X71	Other Conservation & Development	\$200
	X7-Conservation/Develop	Subtotal
		\$1,200
X80	Highway Garage	\$3,342
X81	Fire Truck	\$0
X82	Brusher	\$0
X83	Town Hall/Fire Station	\$51,708
X84	Highway Truck	\$28,857
	X8-Debt Service	Subtotal
		\$83,907
X90	Miscellaneous Town Expenditures	\$2,000
	X9-Other Finance Uses	Subtotal
		\$2,000
	X-Expense	Category Total
		\$618,841